

Educomp Solutions Limited: FACTSHEET - Q1 FY13

SmartClass									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Schools added	853	2,622	1,923	905	664	1,004	949	664	844
No of Classrooms added	6151	17,815	10,102	6,818	5,288	8,010	7,085	5,309	6,750
Average No of Classrooms per school	7.2	6.8	5.3	7.5	8.0	8.0	7.5	8.0	8.0
Cumulative No of Schools covered	13,505	12,652	10,030	8,107	7,202	6,538	5,534	4,585	3,921
Cumulative No of Students covered (Million)	6.4	6.1	5.3	4.8	4.5	4.3	3.9	3.6	3.4
Avg Selling Price per classroom (100%) (Rs Lacs)	3.2	3.7	3.4	4.0	4.0	3.8	3.8	4.0	3.9

Edureach (ICT)									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of New Schools signed	-	1,054	185	582	NIL	540	NIL	NIL	NIL
Cumulative No of Schools covered	10,771	11,535	11,122	10,937	10,572	10,572	10,550	13,814	15,426
Cumulative No of Students covered (Million)	5.9	6.3	6.1	6.0	5.8	5.8	5.8	7.4	8.2
No of Schools for which the contractual period has expired	764	641	0	217	0	518	3,264	1,612	0

Pre Schools									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of 'Little Millennium' Pre Schools	200	232	242	233	232	220	220	228	224
No of 'Eurokids' Pre Schools	626	600	600	595	609	579	579	535	506
No of Total Pre Schools	826	832	842	828	841	799	799	763	730

K12 Schools									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of K12 Schools operational	69	69	67	63	57	54	50	46	43
- No of K12 Schools operational under Educomp (Greenfield)	36	36	35	35	31	31	29	24	
- No of K12 Schools operational under Educomp (Acquired)	2	2	2	2	2	2	1	1	29
- No of K12 Schools operational under Educomp (Dry Mgmt/JV)	17	17	16	12	10	10	9	7	
- No of K12 Schools operational under Euroschools	14	14	14	14	14	11	11	14	14
No of Schools under construction/ land sites/ JVs signed	48	43	43	36	27	27	31	33	30
No of K12 Schools with visibility*	117	112	110	99	84	81	81	79	73
Breakup of Greenfield schools under Educomp:									
- No of K12 Schools operational in 0th year	-	4	4	4	9	9	5	ND	ND
- No of K12 Schools operational in 1st year	4	10	9	9	8	8	8	ND	ND
- No of K12 Schools operational in 2nd year	10	8	8	8	11	11	12	ND	ND
- No of K12 Schools operational in 3rd year	8	11	11	11	0	0	1	ND	ND
- No of K12 Schools operational in 4th year and above	14	3	3	3	3	3	3	ND	ND

Higher Education - Raffles JV									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Colleges**	8	8	8	8	8	7	7	7	7

Vocational Education - Pearson JV									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Total IndiaCan points of presence	354	328	343	308	365	339	279	277	251
No of Students covered by IndiaCan	34,586	110,499	93,713	60,815	39,097	63,000	52,500	34,600	ND

Online & Supplemental Education									
	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
Online Users									
No of New registered users added (in Million)	0.6	0.5	0.4	0.3	0.6	0.4	0.3	0.3	0.4
Total No of registered users (in Million)	5.3	4.7	4.2	3.8	3.5	2.9	2.5	2.1	1.8
Vidyamandir Classes / LEAP/ Gateforum									
No of VMC + LEAP + Gateforum centers operational	88	85	74	73	69	66	30	17	17
No of students enrolled in VMC & LEAP & Gateforum programs	18,394	12,664	23,908	18,100	10,552	7,158	3,170	1,150	1,150

