

Educomp Solutions Limited: FACTSHEET - Q3 FY13											
<b>SmartClass</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Schools added	269	787	853	2,622	1,923	905	664	1,004	949	664	844
No of Classrooms added	3084	5112	6151	17,815	10,102	6,818	5,288	8,010	7,085	5,309	6,750
Average No of Classrooms per school	11.5	6.5	7.2	6.8	5.3	7.5	8.0	8.0	7.5	8.0	8.0
Cumulative No of Schools covered	14,561	14,292	13,505	12,652	10,030	8,107	7,202	6,538	5,534	4,585	3,921
Cumulative No of Students covered (Million)	6.7	6.6	6.4	6.1	5.3	4.8	4.5	4.3	3.9	3.6	3.4
<b>Edureach (ICT)</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of New Schools signed	-	-	-	1,054	185	582	NIL	540	NIL	NIL	NIL
Cumulative No of Schools covered	10,771	10,771	10,771	11,535	11,122	10,937	10,572	10,572	10,550	13,814	15,426
Cumulative No of Students covered (Million)	5.9	5.9	5.9	6.3	6.1	6.0	5.8	5.8	5.8	7.4	8.2
No of Schools for which the contractual period has expired	0	0	764	641	0	217	0	518	3,264	1,612	0
<b>Pre Schools</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of 'Little Millennium' Pre Schools	209	219	200	232	242	233	232	220	220	228	224
<b>K12 Schools</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of K12 Schools operational	51	51	55	55	53	49	43	43	39	32	29
- No of K12 Schools operational under Educomp (Greenfield)	35	35	36	36	35	35	31	31	29	24	
- No of K12 Schools operational under Educomp (Acquired)	2	2	2	2	2	2	2	2	1	1	29
- No of K12 Schools operational under Educomp (Dry Mgmt/JV)	14	14	17	17	16	12	10	10	9	7	
No of Schools under construction/ land sites/ JVs signed	48	48	48	43	43	36	27	27	42	47	44
No of K12 Schools with visibility*	99	99	103	98	96	85	70	70	81	79	73
Breakup of Greenfield schools under Educomp:											
- No of K12 Schools operational in 0th year	-	-	-	4	4	4	9	9	5	ND	ND
- No of K12 Schools operational in 1st year	4	4	4	10	9	9	8	8	8	ND	ND
- No of K12 Schools operational in 2nd year	10	10	10	8	8	8	11	11	12	ND	ND
- No of K12 Schools operational in 3rd year	8	8	8	11	11	11	0	0	1	ND	ND
- No of K12 Schools operational in 4th year and above	14	14	14	3	3	3	3	3	3	ND	ND
<b>Higher Education - Raffles JV</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Colleges**	7	7	8	8	8	8	8	7	7	7	7
<b>Vocational Education - Pearson JV</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
No of Total IndiaCan points of presence	336	327	354	328	343	308	365	339	279	277	251
No of Students covered by IndiaCan	82,885	55,081	34,586	110,499	93,713	60,815	39,097	63,000	52,500	34,600	ND
<b>Online &amp; Supplemental Education</b>											
	Q3FY13	Q2FY13	Q1FY13	Q4FY12	Q3 FY12	Q2 FY12	Q1 FY12	Q4 FY11	Q3 FY11	Q2 FY11	Q1 FY11
Online Users											
No of New registered users added (in Million)	0.4	0.4	0.6	0.5	0.4	0.3	0.6	0.4	0.3	0.3	0.4
Total No of registered users (in Million)	6.0	5.6	5.3	4.7	4.2	3.8	3.5	2.9	2.5	2.1	1.8
Vidyamandir Classes / LEAP/ Gateforum											
No of VMC + LEAP + Gateforum centers operational	94	93	88	85	74	73	69	66	30	17	17
No of students enrolled in VMC & LEAP & Gateforum programs	36,823	27,443	18,394	12,664	23,908	18,100	10,552	7,158	3,170	1,150	1,150